

Public Works

Mark Leonard, Director

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Program Goal

The Facilities Management Program provides mechanical and electrical maintenance and energy conservation services for City facilities.

The Equipment Management Program procures, manages, and maintains the City's fleet of vehicular equipment.

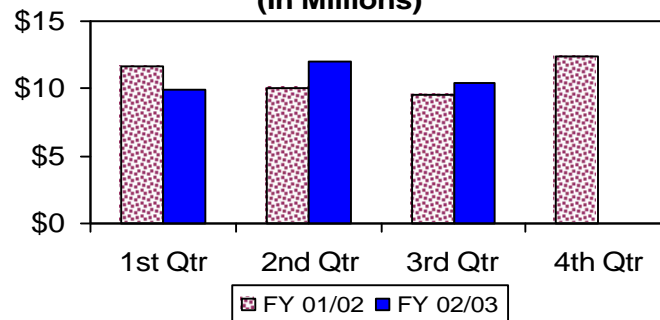
The Solid Waste Management Program assists in providing a safe and aesthetically acceptable environment through effective, integrated management of the solid waste stream, including collection, disposal, source reduction, and recycling activities.

Key Services

Facilities Management Solid Waste Management, Equipment Management.

Phone: (602) 256-5600

**Citywide Energy Expenditures
(In Millions)***

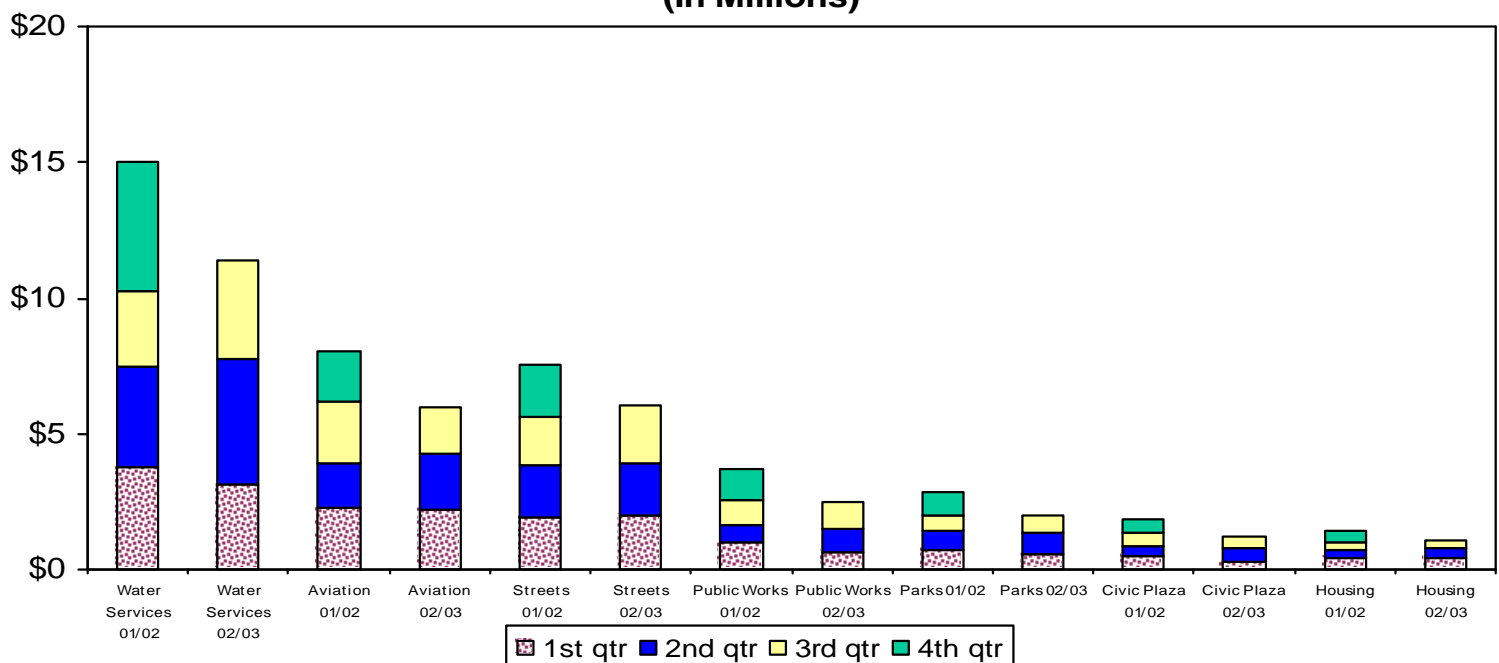


Total Year-to-Date Expenditures

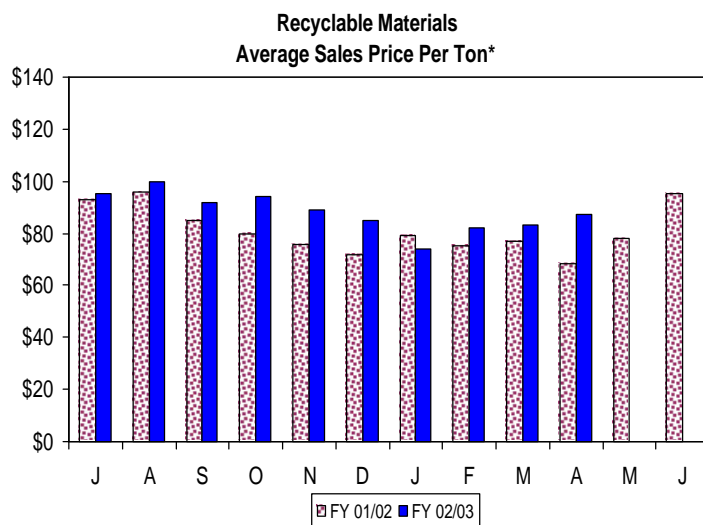
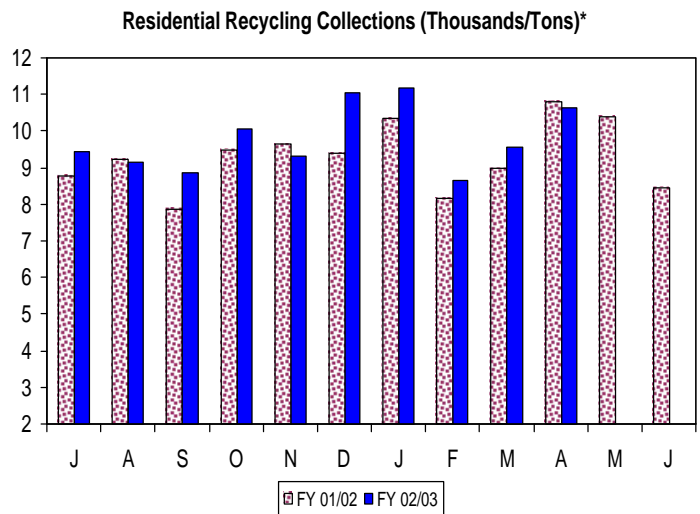
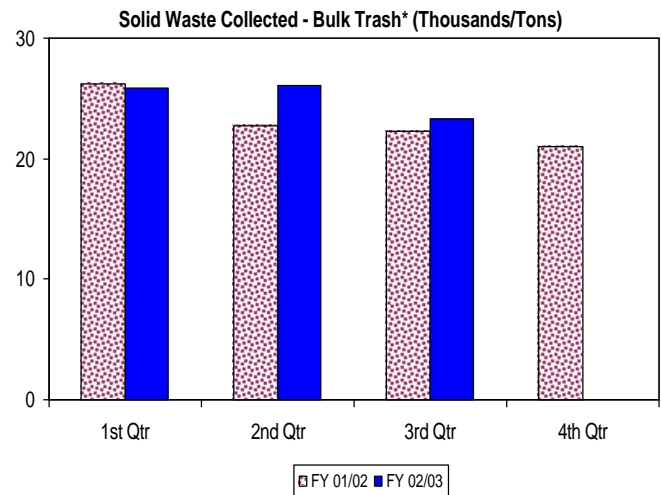
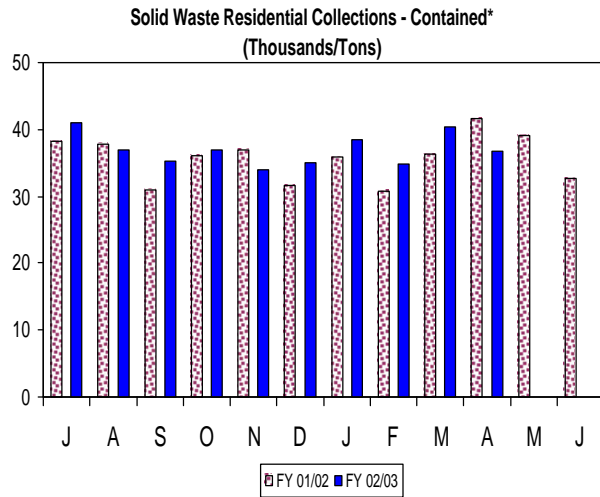
FY 2001-2002 \$35,988,178

FY 2002-2003 \$36,632,877

**Largest Energy-Using Departments
(In Millions)***

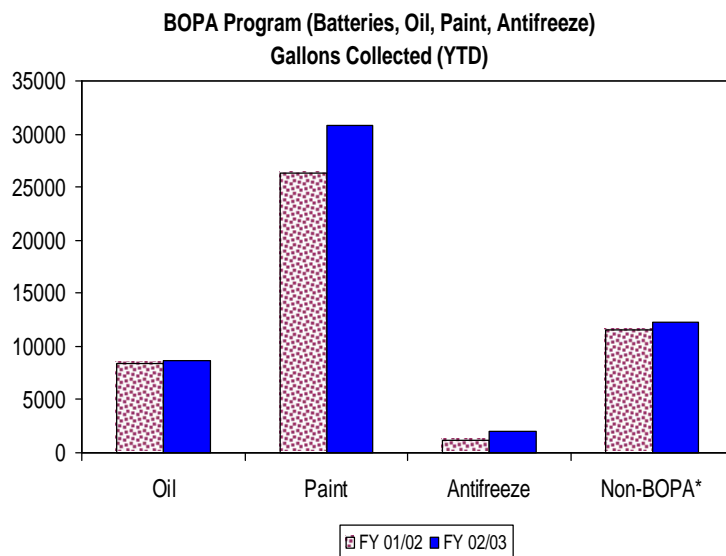


*Data is one month in arrears

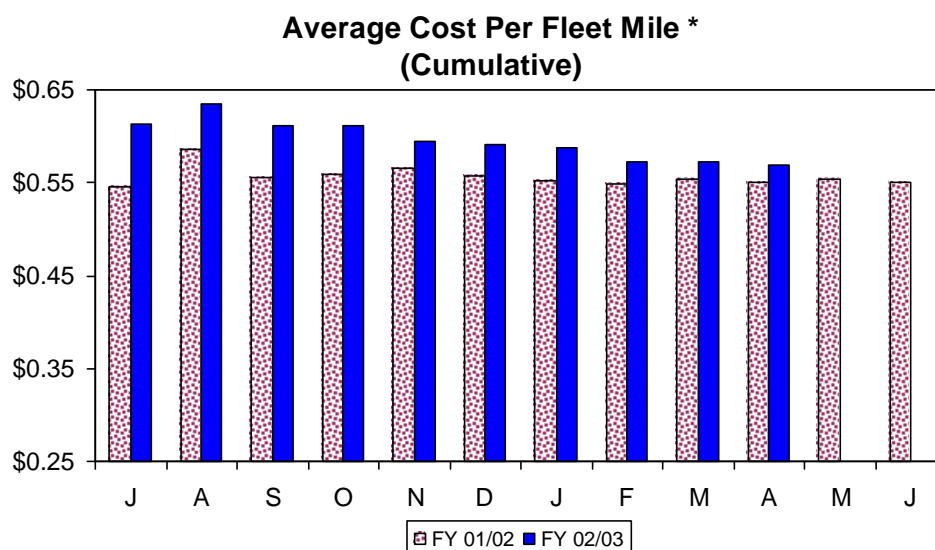
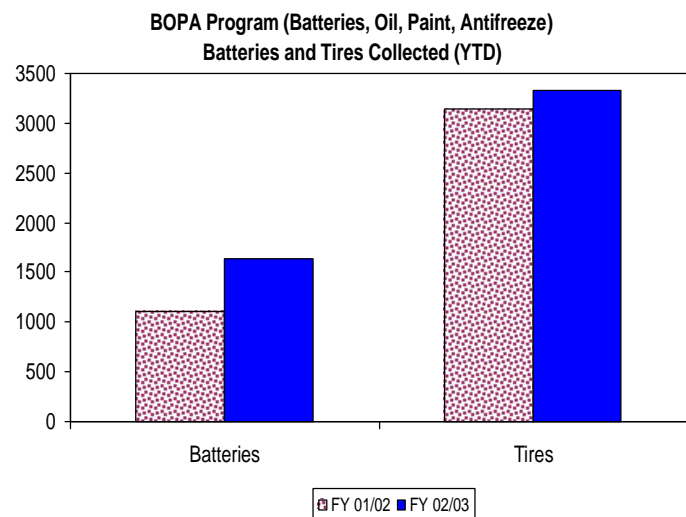
Public Works $\frac{3}{4}$ continued

*Data is one month in arrears



Public Works $\frac{3}{4}$ continued

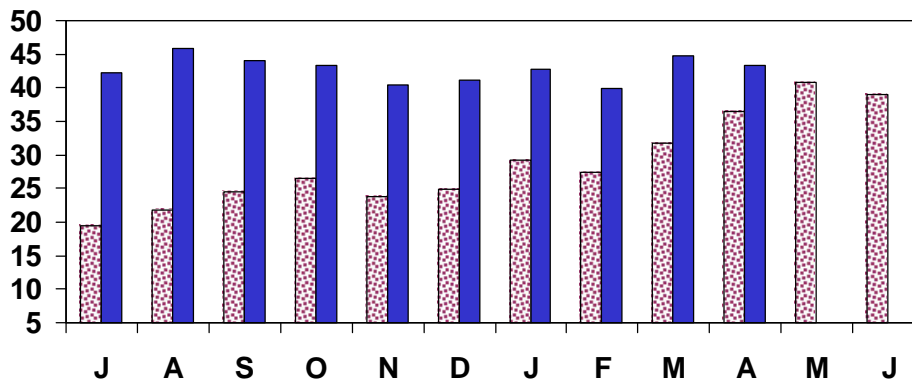
* Non-BOPA items include acids, pesticides, flammable liquids, etc



*Data is one month in arrears

Public Works $\frac{3}{4}$ continued

City Wide CNG Usage* (Thousands/Equivalent Gallons)



*Data one month in arrears

■ FY 01/02	■ FY 02/03
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Comments/HighlightsSolid Waste Disposal Facility Summer Weekend Hours

Summer weekend hours, 6:00 a.m. to 2:00 p.m., began Saturday, May 3rd at the City solid waste disposal facilities. These hours will also be in effect for the summer holidays (Memorial Day, Independence Day, and Labor Day). The transfer station will remain closed on Sundays. The facilities will return to regular weekend hours on Saturday, October 4th.

Weeds 2003 Program

Public Works is working with the Neighborhood Services and Fire departments to identify residences with overgrown weeds to minimize potential fire hazards during the hot summer months.

Palomino Neighborhood Walk and Talk Results

On May 13th, North Region Solid Waste staff assisted in the Palomino Walk and Talk project and walked on a team looking for violations and handing out literature. Police, Fire, Neighborhood Services, and Law staff also participated. Few solid waste violations were found and staff will be addressing overloaded commercial bin issues noted by Police.

Channel 3 Feature

Channel 3 aired the 27th Avenue Solid Waste Management Facility segment on the "Garden Guy" show on May 17th. The show discussed the Western Organics composting program at the 27th Avenue Transfer Station. It also informed residents of the availability of composters and yard carts for sale at the 27th Avenue Transfer Station and Skunk Creek Landfill. A composter and starter kit was provided to Channel 3 for use on the show.

KHOT Spanish Radio Interview

On May 22nd, a Public Works Recycling Information Specialist (RIS) participated in a Spanish radio interview for KHOT. The half-hour interview was taped and was broadcast on May 25th. Questions included recycling information, school recycling education, household hazardous waste, and appliance collection and recycling.

Phoenix Channel 11 Features

On May 30th, Phoenix Channel 11 produced and broadcast a live program featuring several citywide topics, including the *Phoenix Recycles* program. The focus was on recycling paper.